

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2023  
 Current Dates: 10/1/2023 - 10/31/2023  
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,139.68	\$1,411.50	1	74,629.63	\$42,191.93	63	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,295.00	\$17,780.82	17	59,148.00	\$227,285.53	196	\$1,258,214.25	18.06%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,315.00	24	0.00	\$35,255.43	156	\$149,600.00	23.57%
<b>A2c - Residential Retail</b>	-7,260.52	\$116,534.00	93	9,463.62	\$530,690.45	404	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$40,019.07	21	0.00	\$197,815.44	84	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-3,825.84</b>	<b>\$181,060.39</b>	<b>156.00</b>	<b>143,241.25</b>	<b>\$1,033,238.78</b>	<b>903</b>	<b>\$1,407,814.25</b>	
<b>Res % of Total</b>	<b>-5.86%</b>	<b>55.14%</b>	<b>60.94%</b>	<b>11.35%</b>	<b>39.84%</b>	<b>78.45%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-2,141.64	\$108,409.80	90	354.82	\$1,012,785.05	133	\$521,011.84	194.39%
<b>IE Subtotal</b>	<b>-2,141.64</b>	<b>\$108,409.80</b>	<b>90.00</b>	<b>354.82</b>	<b>\$1,012,785.05</b>	<b>133</b>	<b>\$521,011.84</b>	
<b>IE % of Total</b>	<b>-3.28%</b>	<b>33.02%</b>	<b>35.16%</b>	<b>0.03%</b>	<b>39.05%</b>	<b>11.56%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	33,384.52	\$19,331.53	3	330,495.09	\$422,850.50	35	\$690,904.58	61.20%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$150.00	1	2,490.80	\$2,425.56	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	37,836.81	\$19,390.00	6	784,965.99	\$119,235.73	77	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>71,221.33</b>	<b>\$38,871.53</b>	<b>10.00</b>	<b>1,117,951.88</b>	<b>\$547,511.79</b>	<b>115</b>	<b>\$690,904.58</b>	
<b>C&amp;I % of Total</b>	<b>109.15%</b>	<b>11.84%</b>	<b>3.91%</b>	<b>88.62%</b>	<b>21.11%</b>	<b>9.99%</b>	<b>26.37%</b>	
<b>Total</b>	<b>65,253.85</b>	<b>\$328,341.72</b>	<b>256</b>	<b>1,261,547.95</b>	<b>\$2,593,535.62</b>	<b>1,151</b>	<b>\$2,619,730.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.